

Greater Glens Falls Transit System (GGFT)

Transportation Director: Mr. Scott Sopczyk
(518) 792-1086

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	59,743

Service Consumption

Annual Passenger Miles	1,006,425
Annual Unlinked Trips	279,878
Average Weekday Unlinked Trips	921
Average Saturday Unlinked Trips	639
Average Sunday Unlinked Trips	204

Service Supplied

Annual Vehicle Revenue Miles	292,758
Annual Vehicle Revenue Hours	20,310
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	12
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$184,788

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$184,786
Local Funds	(6%)	58,241
State Funds	(38%)	362,613
Federal Assistance	(36%)	343,030
Other Funds	(1%)	14,282
Total Operating Funds Expended		\$962,952

Sources of Capital Funds Expended

Local funds	(10%)	\$67,710
State Funds	(15%)	102,662
Federal Assistance	(75%)	510,760
Other Funds	(0%)	0
Total Capital Funds Expended		\$681,132

Summary of Operating Expenses

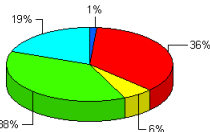
Salary, Wages and Benefits	\$731,917
Materials and Supplies	119,778
Purchased Transportation	0
Other Operating Expenses	111,257
Total Operating Expenses	\$962,952

Reconciling Cash Expenditures \$0

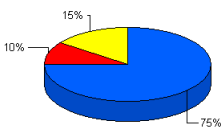
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$117,296	\$0	\$511,690	\$52,146	\$681,132
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	7	0	\$117,296	\$0	\$511,690	\$52,146	\$681,132

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$875,993	\$178,965	\$681,132	995,911	274,228	276,642	18,000	0.0	10	5.4	5	1.00	100%
Demand Response	\$86,959	\$5,823	\$0	10,514	18,530	3,236	2,310	N/A	2	5.0	2	N/A	0%

Performance Measures

Service Efficiency

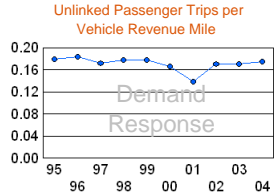
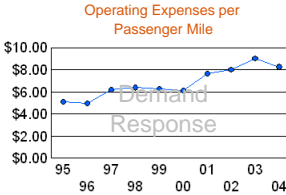
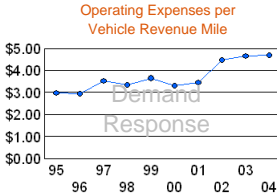
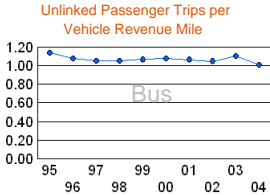
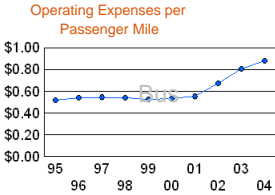
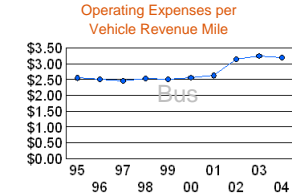
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.19	\$48.67
Demand Response	\$4.69	\$37.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$3.17
Demand Response	\$8.27	\$26.87

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.01	15.37
Demand Response	0.17	1.40



1 Excludes data for purchased transportation reported separately